**Budget Template**

**2017 – Digital Literacy for Older Australians**

**National Network Manager**

| Name of Organisation: |  |
| --- | --- |
| Address: |  |

| **ITEM** | **2016-2017****(GST excl.) $** | **2017-2018****(GST excl.)****$** | **2018-2019****(GST excl.) $** | **2019-2020****(GST excl.) $** | **Total****(GST excl.) $** |
| --- | --- | --- | --- | --- | --- |
| **Activity Income (itemise)** |  |  |  |  |  |
| *For Example:* *Amount sought from DSS* *Other sources of income relevant to the project* |  |  |  |  |  |
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| **Total Income** |  |  |  |  |  |
| **Expenditure** |  |  |  |  |  |
| **Activity Salaries and Wages (itemise)** |  |  |  |  |  |
| *For Example:* *Salaries and Wages, Salary On-costs*  |  |  |  |  |  |
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| **Sub-Total** |  |  |  |  |  |
| **Activity Operating Expenses (itemise)** |  |  |  |  |  |
| *For Example:* *General Office Expenses (Telephone, Consumables, printing etc.)* *Network Support Activities, Helpline, Travel* |  |  |  |  |  |
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| **Activity External Party Expenses (itemise)** |  |  |  |  |  |
| *For Example:* *Sub-contractors/Consultants, External Training Services*  *Venue Hire, Other projected costs or overheads* |  |  |  |  |  |
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| **Total Expenditure** |  |  |  |  |  |