Murray Darling Basin Economic Development Program Grant Budget Template

Directions: Provide a complete Project budget using the table below. The project budget provided should be comprehensive and detailed in line with the size and nature of the project. Please note that lack of detailed budget information may affect the consideration of the application. Items not budgeted for in the original application will not be funded. The cost of each budget item must be provided exclusive of GST. Only fill in the blue shaded areas. It is a mandatory requirement that the Grant Budget Template is completed and uploaded electronically to your Grant application form. Applicant Name/Organisation: Project Title: Ś Amount Requested: Ś Co-contribution/3rd Party Contribution Amount: **Project Budget** Australian Government Grant **Co-contribution** * Round to nearest dollar **3rd Party contribution Total Amount Funding Requested** \$ * Add additional line items as required to support your application \$ \$ \$ (GST exclusive) * Administration costs excludes expenses not directly related to (GST exclusive) (GST exclusive) (GST exclusive) delivering the project, such as office receptionist and utilities (water, gas, electricity) and the costs of developing this application. * Remove any lines as required Administration \$ \$ \$ \$ _ _ _ _ \$ Ś \$ \$ Project management ----\$ Salaries \$ --\$ -\$ -\$ Travel \$ _ -\$ _ \$ _ \$ Ś Materials and equipment \$ Ś --Materials and equipment \$ \$ \$ \$ ---_ Ś Ś Ś Ś Design _ --_ \$ \$ \$ (Other line item) _ \$ _ -_ \$ (Other line item) -Ś -\$ -Ś -\$ Other line item) \$ \$ \$ _ \$ \$ \$ (Other line item) \$ ----(Other line item) \$ _ \$ \$ _ \$ _ _ \$ Ś Ś Ś 'Other line item) ----(Other line item) \$ -\$ -\$ -\$ -(Other line item) \$ _ Ś -\$ -Ś _ Other line item) \$ \$ \$ \$ _ _ -_ (Other line item) Ś -Ś -Ś -Ś _ \$ _ \$ \$ \$ (Other line item) --_ \$ \$ \$ \$ (Other line item) ---\$ (Other line item) -\$ -\$ -\$ -\$ \$ \$ \$ Other line item) \$ Ś Ś Ś (Other line item) ----Ś \$ Ś Ś (Other line item) -_ -_ \$ \$ TOTAL PROJECT COST \$ \$ ---

Note: The CCCF funding cannot be used to directly generate or contribute to the profit of a child care service. The following are examples of activities grant funding cannot be used to pay for (this list is not exhaustive):

* costs normally associated with running a child care service (for example rent, insurances, maintenance, registration or membership fees, salaries, training), unless as part of a transition to a more sustainable business model

* professional development for individual staff members of a child care service, unless as part of a strategy to increase family engagement or clearly linked to maintaining viability

* activities not related to the delivery of child care services

* purchasing of land

* proposals where capital works have commenced and/or been fully committed to at the time if application

* activities which are already fully funded by another government grants program

* activities which have already occurred, or to re-produce resources that have previously been developed